



City of Westminster

Cabinet Committee Report (Community Infrastructure Levy)

Decision Maker:	Cabinet Community Infrastructure Levy (CIL) Committee
Date:	21 st January 2020
Classification:	For General Release
Title:	Westminster Community Infrastructure Levy (CIL) – Project Allocations (Q4)
Wards Affected:	All
Financial Summary:	This report seeks to allocate funding of £7.856m of CIL to infrastructure projects to support growth in Westminster following receipt of monies from development. CIL governance and spending procedures continue to be developed and implemented using existing resources.
Report of:	Director of Policy, Performance and Communications

1. Executive Summary

- 1.1 Westminster's Community Infrastructure Levy (CIL) is a charge applied to development to help fund strategic and neighbourhood infrastructure that is required to support the development of Westminster. Westminster's CIL was formally introduced on 1st May 2016 and since then a total of £67.151m has been received to 30th November 2019.
- 1.2 CIL has encouraged proposals to be put forward to deliver projects that, as well as dealing with demands placed on infrastructure to support new development, can also deliver wider benefits to the local community. The committee has previously agreed funding allocations of £34.711m for infrastructure projects: £33.980m from the council's 'strategic' CIL portion, and £0.731m from the CIL neighbourhood portion.
- 1.3 The purpose of this report is for the Cabinet CIL Committee to consider and approve the next round of funding allocations from the Strategic CIL expenditure. For the avoidance of doubt none of these recommendations relate to the neighbourhood portion of CIL income. As section 7 of this report explains, this will be dealt with separately.

2. Recommendations

2.1 The Cabinet CIL Committee is asked to:

1. Approve the expenditure of £7.856m from Westminster's City CIL Strategic Portion as set out in Section 5.2 of this report. This includes the allocation of funding for the following projects set out in Appendix B.
 - (i) Burlington Gardens Public Realm
 - (ii) Westbourne Terrace Bridge Road
 - (iii) Westminster Schools Travel Plan Programme 2019-20
 - (iv) Rochester Road/ Greycoat Place Junction Improvements
 - (v) Oxford Street District: Ramillies Street Public Realm
 - (vi) Sayers Croft: Loxwood Hall Refurbishment
 - (vii) Community Water Fountains
 - (viii) Paddington Recreation Ground Sports Facilities
 - (ix) King Solomon Academy Accessibility Improvements
 - (x) St Luke's CE School Infrastructure Improvements
 - (xi) Queen's Park Primary School SEN Learning Space
 - (xii) Harrow Road Community Business School
 - (xiii) Living Pillar Trial
 - (xiv) CCTV Libraries and Leisure
2. Note the neighbourhood portion of CIL received to date as set out in Section 7 of this report and Appendix C.

3. Reasons for Decision

3.1 In order to ensure robust and effective expenditure and reporting in line with the Community Infrastructure Levy Regulations 2010 (as amended) and in accordance with the council's strategic priorities, CIL spending policy statement and its framework for resource allocation and management.

4. Background

4.1 The Community Infrastructure Levy (CIL) is a charge that local authorities can impose on new development to help raise funds to deliver infrastructure that is required to support the development and growth of their area. Westminster's CIL came in to force on the 1st May 2016 and applies to liable developments that were granted planning permission on or after this date. CIL is payable when works to implement the development commence. As of the 30th November 2019 the council had received a total of £67.151m of Westminster CIL.

4.2 On the 20th February 2017 Cabinet approved the governance arrangements for administering the Westminster Community Infrastructure Levy (CIL) and some of the remaining 'pooled' resources secured through section 106 (s106) agreements, including the establishment of this committee.

4.3 The Cabinet CIL Committee held its inaugural meeting on the 2nd November 2017. The committee approved the CIL Policy Spending Statement and considered projects that were put forward for funding from the strategic CIL 'City Portion' and s106 resources.

4.4 To date the committee has agreed to allocate £34.711m of CIL funding to projects, as detailed in the council's decision statements of 3rd November 2017, 28th March 2018, 26th July 2018, 31st August 2018, 12th December 2018, 3rd July 2019, and 19th October 2019. These are summarised in Appendix A.

4.5 It will be recalled that the CIL Regulations require apportionment of CIL receipts between:

- the City CIL Strategic Portion (70-80%) – spent by the Council according to its strategic infrastructure priorities;
- a Neighbourhood Portion of receipts from development in each neighbourhood (15-25%) – spent by the Council in agreement with the neighbourhood communities concerned (other than in Queen's Park, where the portion is paid to, and spent by, the Community Council);
- a CIL Administrative Portion (5%) – spent by the Council on the administrative costs of CIL collection and administration.

4.6 The purpose of this report is therefore for the committee to consider and approve further allocations of funding for projects from the City CIL Strategic Portion.

4.7 This report does not deal with allocation of the Neighbourhood Portion. Section 6 sets out the governance arrangements to administer the Neighbourhood Portion.

5. Proposals for funding from Westminster CIL – the City CIL Strategic Portion

5.1 Overview of Westminster CIL receipts

5.1.1 The following summary provides a breakdown of Westminster CIL receipts for the City CIL strategic portion, the neighbourhood portion and the administration portion for each financial year from 1st May 2016:

Period	City CIL Strategic Portion	Neighbourhood Portion	Administration
01/05/2016 – 31/03/2017	£2.060m	£0.376m	£0.128m
01/04/2017 – 31/03/2018	£11.311m	£1.806m	£0.690m
01/04/2018 – 31/03/2019	£21.848m	£3.040m	£1.310m
01/04/2019 – 30/11/2019	£19.933m	£3.397m	£1.252m
Total	£55.152m	£8.619m	£3.380m

5.2 Westminster Strategic CIL allocations

5.2.1 The committee has agreed to allocate funding of £33.980m to projects to date from the City CIL Strategic Portion. These allocations have been apportioned to the indicative “funding pots” agreed by Cabinet by infrastructure types shown in the table below.

Infrastructure Type	Indicative percentage allocation of Westminster’s CIL - the ‘City CIL Strategic Portion’	Total Allocated
Public realm / Transport	50%	£18.304m
Health / Community Services	10%	£2.221m
Education	5%	£1.105m
Parks / Sport and Leisure	5%	£2.151m
Utilities / Waste	10%	£4.377m
Other Priorities / Contingency	20%	£5.822m
Total	-	£33.980m

5.2.2 It is worth noting that Cabinet acknowledged that the above “pot” allocations are indicative, and that the council reserves its right to depart from them if that proves necessary (because there is a major project requiring funding in a particular year, for example). These are broad allocations and in practice there are likely to be overlaps between them.

5.2.3 Following these allocations, the remaining balance of CIL monies received to 30th November 2019 meant that funding of £21.172m was available for allocation to projects in this quarter, as outlined in the table below and in Appendix A. The remaining balance from the total receipts outlined above will be allocated in future funding rounds, including any further CIL monies received.

Infrastructure Type	Indicative percentage allocation of Westminster's CIL - the 'City CIL Strategic Portion'	Available Funding
Public realm / Transport	50%	£9.272m
Health / Community Services	10%	£3.295m
Education	5%	£1.652m
Parks / Sport and Leisure	5%	£0.607m
Utilities / Waste	10%	£1.138m
Other Priorities / Contingency	20%	£5.209m
Total	-	£21.172m

5.3 Future CIL income

5.3.1 Between 1st May 2016 and 30th November 2019, liability notices for a potential value of £96.943m have been issued. These notices are raised following the grant of planning permission and set out what the liable charge would be should work on the development start. The realisation of the remainder of these monies is therefore totally dependent on a developer implementing their planning permission. In Westminster it is common to have multiple planning permissions on a site or for a permission not to be implemented. This figure, while informative, should not therefore be treated as guaranteed future income.

5.3.2 Between 1st May 2016 and 30th November 2019, demand notices totalling £71.832m have been issued, with a total of £67.151m collected. Where a demand notice has been issued, this means that development has commenced and that CIL is now due for payment. The council's CIL instalment policy allows developers fixed timescales at 90, 180 and 360 days (post-commencement) to pay the amount due. The number of instalments available is dependent on the total amount of CIL due, with higher CIL charges allowing for more time to pay. This means that a further £4.681m is due to be collected over the next year on developments that have already commenced. Further demand notices may also be issued if other developments commence and therefore further CIL income could be received over this period.

5.4 Overview of proposals for CIL Funding

5.4.1 The project proposals put forward for this round of funding cover a range of infrastructure improvements relating to: public realm and transport infrastructure; community, sport/leisure and educational facilities; green infrastructure, and crime and anti-social behaviour infrastructure that align with the council's development plan and City for All priorities.

5.5 Public realm and transport infrastructure proposals

5.5.1 *Burlington Gardens Public Realm.* This project will transform the pedestrian and carriageway space along Burlington Gardens, delivering wider footways, reconfiguring parking and loading arrangements, and providing continuity with recently completed works in Cork Street, Savile Row and Bond Street. There has been significant development in the Mayfair area in recent years, and the opening of the Elizabeth Line station at Bond Street in 2020-21 will increase footfall in this area, which requires mitigation. The project falls within the East Mayfair Public Realm programme in the council's draft Infrastructure Delivery Plan and aligns with the City Plan's policies on sustainable transport. A CIL contribution of £0.900m is sought from the Public Realm/ Transport portion.

5.5.2 *Westbourne Terrace Road Bridge Refurbishment.* This project involves significant works to restore the approach to the Westbourne Terrace Road Bridge that spans the Grand Union Canal. It will also ensure protection against corrosion to minimise ongoing maintenance costs. Westbourne Terrace Road represents an important connecting route between Warwick Avenue and Westbourne Green, leading to the Paddington Opportunity Area, which has seen significant development in recent years. The project falls within the council's transport schemes programme in the draft Infrastructure Delivery Plan. A CIL contribution of £0.120m is sought from the Public Realm/ Transport portion.

5.5.3 *Westminster Schools Travel Plan Programme 2019-20.* This project will deliver footway improvements and safer crossings at seven sites across the city serving Westminster schools. These locations are: Harris St. John's Academy, Marlborough Hill; St. Christiana's School, St. Edmund's Terrace; Queen's Mews junction with Salem Road and Leinster Square, serving three schools; St. Luke's CE Primary School, Fernhead Road; Naima Preparatory School, Andover Place; Harrow Road junction with Amberley Road and Sutherland Avenue, serving three schools; and, Westminster Under School, Douglas Street. The project will contribute to the delivery of the council's Air Quality Manifesto, Active Street Programme, Schools Air Quality Programme and the Schools Road Safety and Active Travel Programme. The project falls within the Transport scheme and Security and Safety programmes in the draft Infrastructure Delivery Plan and aligns with the City Plan's policies on sustainable transport. A CIL contribution of £2.500m is sought from the Public Realm/ Transport portion.

5.5.4 *Rochester Row/ Greycoat Place Junction Improvements.* This project will introduce pedestrian-friendly measures at the Rochester Row/ Greycoat Place junction including footway widening to improve safety. Works would also seek to reduce clutter and rationalise the streetscape. This area has recently

experienced higher footfall due to developments within the Victoria Opportunity Area, the public realm improvements at Strutton Ground and the ongoing redevelopment of 4 Greycoat Place. The project falls within the Security and safety programme in the council's draft Infrastructure Delivery Plan. A CIL contribution of £0.600m is sought from the Public Realm/ Transport portion.

5.5.5 *Oxford Street District: Ramillies Street Public Realm.* This project forms part of the wider Oxford Street District package of public realm works within the Infrastructure Delivery Plan and the council's Capital Programme. The project seeks to reactivate spaces in Ramillies Street, Ramillies Place and Hills Place in collaboration with the Photographers' Gallery through bringing the gallery's works into the public realm. It will enhance the pedestrian environment alongside improvements to lighting, accessibility and streetscape, including public seating. The project will improve connectivity in the area, addressing the increases in footfall expected on completion of new developments in the locality themselves linked to the completion of the Elizabeth Line. The proposal also aligns with the City Plan's policies on sustainable transport. A CIL contribution of £0.600m is sought from the Public Realm/ Transport portion.

5.6 Community facilities proposals

5.6.1 *Sayer's Croft: Loxwood Hall Refurbishment.* This project will refurbish the existing building at Loxwood Hall, Sayers Croft to create a modern community and event space. Sayers Croft, set in the Wealden countryside, is an outdoor activity centre that attracts 27,000 visitors each year and 8,400 schoolchildren from Westminster. It serves as an important recreational facility for Westminster residents. The project will improve facilities at Loxwood Hall enabling the space to be used for a wider variety of events and activities and is part of the Sayers Croft programme in the Infrastructure Delivery Plan. A CIL contribution of £0.170m is sought from the Health and Community Services portion.

5.6.2 *Community Water Fountains.* This project involves the installation of 16 drinking water fountains at libraries and leisure centres across Westminster. The project will contribute to the council's Greener City Action Plan and the City for All and City Plan themes relating to health and environment, as well as reinforcing one of the ten ambitions of the London Obesity Taskforce. It is linked to the health and wellbeing programme in the Infrastructure Delivery Plan. A CIL contribution of £0.097m is sought from the Health and Community Services portion.

5.7 Sport and leisure facilities proposals

5.7.1 *Paddington Recreation Ground Sports Facilities.* This project represents the second phase of the upgrade to facilities at Paddington Recreation Ground. This will involve the installation of a new water-based hockey pitch, athletics track, callisthenics and parkour facilities. The project forms part of the new sports and leisure centres programme in the Infrastructure Delivery Plan and

will contribute to the City for All and City Plan themes relating to communities, health and excellent local services. A CIL contribution of £0.790m is sought from the Parks/ Sport and Leisure portion (£0.600m) and the Other Priorities/ Contingencies Portion (£0.190m).

5.8 Educational facilities proposals

- 5.8.1 *King Solomon Academy Accessibility Improvements.* This project will improve accessibility at the Crompton Street Younger Years school site through the construction of a new pedestrian access ramp to cope with increasing usage. Recent and new developments in the vicinity of the school will increase the demands on the existing infrastructure, which needs to be replaced to be made fit-for-purpose. This project forms part of the King Solomon Academy expansion programme in the Infrastructure Delivery Plan. A CIL contribution of £0.200m is sought from the Education portion.
- 5.8.2 *St. Luke's CE School Infrastructure Improvements.* This project involves a range of infrastructure improvements at the school to ensure compliance with safeguarding and fire safety requirements, essential building improvements and equipment to improve the learning environment. The project falls within the schools' improvement programme in the Infrastructure Delivery Plan and will help deliver the City for All and City Plan themes on communities and excellent local services. A CIL contribution of £0.103m is sought from the Education portion.
- 5.8.3 *Queen's Park Primary School SEN Learning Space.* This project will replace an existing storage building at the school with a new learning space for children with Special Educational Needs (SEN). This will enhance the ability of a highly popular and successful school to serve vulnerable pupils, catering for an increasing cohort of pupils with SEN. The project falls within the schools' improvement programme in the Infrastructure Delivery Plan and will help deliver the City for All and City Plan themes on communities and excellent local services. A CIL contribution of £0.170m is sought from the Education portion.
- 5.8.4 *Harrow Road Community Business School.* This project will renovate the existing building at 470 Harrow Road, a council-owned building that has been vacant for five years, to provide a community business school that will be operated by a social enterprise. The business school will provide year-long free business support to residents, paid for by private sponsors, to turn business ideas into successful ventures. This is a key policy objective of the council's City Plan in relation to the North West Economic Development Area (NWEDA), as it will allow for increased job opportunities for residents. It will help increase the diversity of businesses in the city and enhance the vitality of the Harrow Road District Centre by occupying a vacant building. Funding will be used to convert the current building into a suitable space for lectures, events and coworking. This project is part of the Places of Work programme in the Infrastructure Delivery Plan and will help deliver the City for All and City Plan themes on communities and excellent local services. A CIL contribution

of £0.375m is sought from the Education portion (£0.188m) and the Other Priorities/ Contingencies portion (£0.187m).

5.9 Green infrastructure proposals

5.9.1 *Living Pillar Trial.* Living pillars is an initiative to improve urban biodiversity where the plants are installed directly around a lamp column shaft and are automatically watered via a water trough and a solar powered water pipe system. They can also have bee and bird nests installed within. This also assists with decluttering of the highway whilst improving biodiversity and potential carbon capture. This project will install 16 'living pillars' on a variety of column types in the Pimlico area to enable an assessment of impacts to be determined, leading to further installations if successful. The project forms part of the City Greening programme in the Infrastructure Delivery Plan and will help deliver the City for All and City Plan themes relating to greening, air quality and biodiversity. A CIL contribution of £0.162m is sought from the Public Realm/ Transport portion.

5.10 Crime and anti-social behaviour infrastructure proposals

5.10.1 *CCTV: Libraries and Leisure.* This project will upgrade and improve CCTV infrastructure across 16 libraries and leisure facilities in Westminster. This will prevent and detect unlawful activities, meet current requirements around image quality and capture, comply with GDPR regulations and Home Office CCTV standards. The upgrade will also ensure that CCTV images and footage are admissible in a court of law. The project forms part of the sports and leisure new centres programme in the Infrastructure Delivery Plan and will help deliver the City for All and City Plan themes on communities and excellent local services. A CIL contribution of £0.279m is sought from the Other Priorities/ Contingencies portion.

6. **Westminster's CIL - the neighbourhood portion**

6.1 Overview of Neighbourhood CIL

6.1.1 Cabinet agreed that the Senior Officer Working Group should oversee the engagement and allocation processes for the neighbourhood portion of CIL and make recommendations to the Cabinet CIL Committee about the allocation of Neighbourhood CIL.

6.1.2 There are 21 neighbourhood areas throughout Westminster, yet not all of the city's land area is designated, with the bulk of Vincent Square and St. James's wards remaining undesignated. A full list of the ring-fenced neighbourhood portion of CIL is included at Appendix D and is broken down by neighbourhood area. As set out in legislation this is set at 15% of CIL receipts in a neighbourhood area capped at £100 per council tax paying dwelling, per annum. Where a neighbourhood area has an adopted neighbourhood plan, the percentage allocated to the neighbourhood rises to 25% uncapped. Local communities in the undesignated areas of the city are still entitled to a say over the neighbourhood portion of CIL in this area.

6.1.3 The total monies assigned to the neighbourhood portion of CIL is £8.619m to 30th November 2019.

6.1.4 This report does not seek to make allocations from the neighbourhood portion of CIL. The committee previously agreed that these allocations will take place twice per year, with the next round of allocations due to be made at the next committee, following applications from community organisations.

6.2 Neighbourhood CIL governance and allocations

6.2.1 The Cabinet CIL Committee agreed the governance arrangements for assessing applications from neighbourhood forums and other community organisations in December 2018. Two bidding rounds will be open per year to allow local communities to apply for neighbourhood CIL. The next round of applications will be open to community organisations in advance of the April Cabinet CIL Committee.

6.2.2 The committee has previously agreed to allocate £0.731m of neighbourhood CIL to local projects in October 2019 as detailed in the decision statement of 10th October 2019.

7. **Financial Implications**

7.1 CIL is intended to support the strategic infrastructure that is required to support the development of the local area and there is greater flexibility in how it might be applied than there is with s106 funding. Decisions about CIL are transparent and linked with the council's strategic priorities including those on the Council's Capital Programme.

7.2 The council is in receipt of £67.151m from CIL since it was launched in May 2016 of which, £55.152m is allocated to City CIL Strategic Portion, £8.619m to Neighbourhood Portion and £3.380m to offset the cost of CIL administration.

7.3 From the City CIL Strategic Portion, £7.856m is requested for approval in this report. If approved, then the total allocation of Strategic CIL monies to projects will be £41.836m, leaving a balance of £13.316m.

7.4 To date, the total allocation of the neighbourhood portion of CIL to projects is £0.731m, leaving a balance of £7.888m.

8. **Legal Implications**

8.1 The legislation governing the development, adoption and administration of a Community Infrastructure Levy (CIL) is contained within the Planning Act (2008) and the Community Infrastructure Levy Regulations 2010 (as amended). The associated government National Planning Policy Guidance is also important in guiding this process. There are other areas of law which

should be considered when assessing certain developments for CIL liability and determining the appropriate sum due. These include matters relating to social housing, procurement, charitable institutions and state aid.

9. Equalities

- 9.1 Under the Equalities Act 2010 the council has a “public sector equality duty”. This means that in taking decisions and carrying out its functions it must have due regard to the need to eliminate discrimination, harassment, victimisation and any other conduct prohibited by the 2010 Act; to advance equality of opportunity between persons who share a relevant protected characteristic (age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex and sexual orientation) and those who do not share it; and to foster good relations between persons who share a relevant protected characteristic and those who do not share it.
- 9.2 The council is also required to have due regard to the need to take steps to take account of disabled persons’ disabilities even where that involves more favourable treatment; to promote more positive attitudes toward disabled persons; and to encourage participation by disabled persons in public life.
- 9.3 The 2010 Act states that “having due regard” to the need to promote equality of opportunity involves in particular having regard to: the need to remove or minimise disadvantages suffered by persons sharing a protected characteristic; take steps to meet the needs of persons sharing a protected characteristic that are connected with it; take steps to meet the needs of persons who share a protected characteristic that are different from those who do not; and encourage persons with a protected characteristic to participate in public life or any other activity in which participation by such persons is disproportionately low.
- 9.4 The courts have held that “due regard” in this context requires an analysis of the issue under consideration with the specific requirements set out above in mind. It does not require that considerations raised in the analysis should be decisive; it is for the decision-maker to decide what weight should be given to the equalities implications of the decision.
- 9.5 All decisions on spending CIL will themselves be subject to assessment to ensure the 2010 Act duties are complied with. The council will review its CIL charging schedule on a biennial basis.

Appendices

Appendix A CIL Balance and Allocations, 30th November 2019

Appendix B Projects put forward for funding from Westminster's Community Infrastructure Levy (CIL) 'Strategic Portion'

Appendix C The neighbourhood CIL portion, 30th November 2019

If you have any queries about this Report or wish to inspect any of the Background Papers, please contact:

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BACKGROUND PAPERS

Report to Cabinet dated 20th February 2017 on the Governance of the Westminster Community Infrastructure Levy (CIL) and Pooled Section 106 Resources

Report to Cabinet CIL Committee dated 2nd November 2017 on the Governance of the Westminster Community Infrastructure Levy (CIL) and Pooled Section 106 Resources

Decision Statement of Cabinet CIL Committee dated 3rd November 2017 on the Governance of the Westminster Community Infrastructure Levy (CIL) and Pooled Section 106 Resources

Report to Cabinet CIL Committee dated 26th March 2018 on Westminster Community Infrastructure Levy (CIL) and Pooled Section 106 Funding – Project Allocations (Q4)

Decision Statement of Cabinet CIL Committee dated 28th March 2018 on Westminster CIL and Pooled Section 106 Funding – Project Allocations

Report to Cabinet CIL Committee dated 25th July 2018 on Westminster Community Infrastructure Levy (CIL) and Pooled Section 106 Funding – Project Allocations (Q1)

Decision Statement of Cabinet CIL Committee dated 26th July 2018 on Westminster Community Infrastructure Levy (CIL) and Pooled Section 106 Funding – Project Allocations (Q1)

Cabinet Member Report to Cabinet Member for Place Shaping and Planning dated 28th August 2018 on Westminster Community Infrastructure Levy (CIL) – Ward Member Proposals

Decision Statement of Cabinet Member for Place Shaping and Planning dated 31st August 2018 on Westminster Community Infrastructure Levy (CIL) – Ward Member Proposals

Report to Cabinet CIL Committee dated 5th December 2018 on Westminster Community Infrastructure Levy (CIL) – Project Allocations (Q2)

Decision Statement of Cabinet CIL Committee dated 12th December 2018 on Westminster Community Infrastructure Levy (CIL) – Project Allocations

Report to Cabinet CIL Committee dated 1st July 2019 on Westminster Community Infrastructure Levy (CIL) and pooled Section 106 contributions – Project Allocations

Decision Statement of Cabinet CIL Committee dated 3rd July 2019 on Westminster Community Infrastructure Levy (CIL) and pooled Section 106 contributions – Project Allocations

Report to Cabinet CIL Committee dated 9th October 2019 on Westminster Community Infrastructure Levy (CIL) and pooled Section 106 contributions – Project Allocations

Decision Statement of Cabinet CIL Committee dated 10th October 2019 on Westminster Community Infrastructure Levy (CIL) and pooled Section 106 contributions – Project Allocations

Appendix A: CIL Balance and Allocations, 30th November 2019

Total CIL Collected to 30th November 2019: **£67.151m**

Total Strategic CIL: **£55.152m**

Infrastructure Type	Total Collected	Total Allocations	Remaining Balance for Allocation
Public Realm/ Transport (50%)	£27.576m	£18.304m	£9.272m
Health & Community Services (10%)	£5.515m	£2.221m	£3.295m
Education (5%)	£2.758m	£1.106m	£1.652m
Parks/ Open Space (5%)	£2.758m	£2.151m	£0.607m
Utilities/ Waste (10%)	£5.515m	£4.377m	£1.138m
Other (20%)	£11.030m	£5.822m	£5.209m
TOTAL	£55.152m	£33.980m	£21.172m

Appendix B: Projects put forward for funding from Westminster's Community Infrastructure Levy (CIL) 'Strategic Portion'

Project No.	Project Name and Description	Location/ Ward(s)	Governance Group Sponsor	Total CIL Allocation Sought	Recommended Funding Stream
1	Burlington Gardens Public Realm Public realm improvements to Burlington Gardens forming part of the East Mayfair Public Realm programme.	West End	City Management & Communities (Kevin Goad)	£0.900m	Public Realm/ Transport
2	Westbourne Terrace Bridge Road Restoration of the approach to Westbourne Terrace Bridge as part of the transport schemes programme.	Westbourne; Little Venice	City Management & Communities (Kevin Goad)	£0.120m	Public Realm/ Transport
3	Westminster Schools Travel Plan Programme 2019-20 Footway improvements and safer crossings at seven school sites.	Various	City Management & Communities (Kevin Goad)	£2.500m	Public Realm/ Transport
4	Rochester Row/ Greycoat Place Junction Improvements Footway widening and road safety improvements at Rochester Row/ Greycoat Place junction.	St. James's; Vincent Square	City Management & Communities (Kevin Goad)	£0.600m	Public Realm/ Transport
5	Oxford Street District: Ramillies Street Public Realm Public realm improvements at Ramillies Street/ Ramillies Place/ Hills Place including accessibility, lighting and greening.	West End	Growth, Planning & Housing (Deirdra Armsby)	£0.600m	Public Realm/ Transport
6	Sayers Croft: Loxwood Hall Refurbishment Refurbishment of Loxwood Hall at Sayers Croft outdoor activity centre.	Outside WCC boundary, but used by Westminster residents and institutions	City Management & Communities (Kevin Goad)	£0.170m	Health/ Community Services
7	Community Water Fountains	Various	City Management & Communities (Kevin Goad)	£0.097m	Health/ Community Services

	Installation of 16 drinking water fountains at library and leisure facilities in Westminster.				
8	Paddington Recreation Ground Sports Facilities Installation of sports facilities at Paddington Recreation Ground, including water-based hockey pitch, athletics track, callisthenics and parkour facilities.	Maida Vale	City Management & Communities (Kevin Goad)	£0.790m	Sport/ Parks and Leisure (£0.600m); Other Priorities/ Contingency (£0.190m)
9	King Solomon Academy Accessibility Improvements Accessibility improvements to entrance to King Solomon Academy.	Little Venice	Children's Services (Alan Wharton)	£0.200m	Education
10	St Luke's CE School Infrastructure Improvements Improvements to school building to meet safeguarding and fire regulatory requirements and improvements to learning environment.	Queen's Park	Children's Services (Alan Wharton)	£0.103m	Education
11	Queen's Park Primary School SEN Learning Space Creation of a new learning space for children with Special Educational Needs (SEN).	Queen's Park	Children's Services (Alan Wharton)	£0.170m	Education
12	Harrow Road Community Business School Refurbishment of council-owned 470 Harrow Road to create a community business school for local residents.	Harrow Road	Growth, Planning & Housing (Greg Ward)	£0.375m	Education (£0.188m); Other Priorities/ Contingency (£0.187m)
13	Living Pillar Trial Installation of 'living pillars' to provide green infrastructure and improve biodiversity on 16 lamp columns on a trial basis.	Pimlico	City Management & Communities (Kevin Goad)	£0.162m	Public Realm/ Transport
14	CCTV Libraries and Leisure Improvements to CCTV at 16 library and leisure facilities across Westminster.	Various	City Management & Communities (Kevin Goad)	£0.279m	Other Priorities/ Contingency
TOTAL		-	-	£7.856m	-

Appendix C: The neighbourhood CIL portion, 30th November 2019

Neighbourhood Area	Neighbourhood CIL Collected	Neighbourhood CIL Allocated	Neighbourhood CIL Available
Queens Park	£2,097.74	-	£2,097.74
Notting Hill East	£12,400.07	£10,000.00	£2,400.07
Bayswater	£189,363.96	-	£189,363.96
Little Venice and Maida Vale	£1,435,419.65	-	£1,435,419.65
Belgravia	£432,764.48	£29,000.00	£403,764.48
Church Street	£6,836.01	-	£6,836.01
Churchill Gardens Estate	£0.00	-	£0.00
Ebury Bridge	£0.00	-	£0.00
Fitzrovia West	£297,068.79	£152,000.00	£145,068.79
Hyde Park and Paddington	£756,022.85	£275,000.00	£481,022.85
Knightsbridge	£67,310.44	£20,000.00	£47,310.44
Maida Hill	£3,810.00	-	£3,810.00
Marylebone	£1,408,252.84	£100,000.00	£1,308,252.84
Mayfair	£887,853.60	-	£887,853.60
Pimlico	£0.00	-	£0.00
Soho	£338,001.14	-	£338,001.14
South East Bayswater	£394,399.00	-	£394,399.00
St James's	£19,845.56	-	£19,845.56
St John's Wood	£294,160.97	-	£294,160.97
Victoria	£135,089.89	-	£135,089.89
Westbourne	£182,460.03	-	£182,460.03
Outside Neighbourhood areas	£1,755,470.30	£145,000.00	£1,610,470.30
Total	£8,618,627.31	£731,000.00	£7,887,627.31